

CSEAR Income and Expenditure

	2014-2015	Notes	2015-2016 Actual	Notes
Cash at Start	82,258		43,427	
Income				
from memberships	5,564		11,398	
% of institutional subscription sales from Routledge	691		660	
Editorial Assistant Expenses from Routledge	4,759	includes £2300 from CSEAR France	2,187	
other general income (inc books and Other CSEAR Conference Fees)	32		0	will come in FY 2016-2017) CSEAR NA and CSEAR Italy Approx £2000 expected)
Conference Surplus / (Deficit)	(23,826.00)		1,750	
Conference sponsorship			0	(direct to RHUL costs)
total	(12,780.00)		15,995	
Expenditure				
Salaries	23,272		7,739	administrator role covered from Dec 2015 - Nov 2016 by UoStA
Credit card charges	421		576	
other costs (subscriptions)				
general costs	512		309	
SEAJ Editorial assistant	1,846		634	ceased working in Oct 2015, Role not to be restored until Sep 2016
Journal Subscriptions			6,196	
Total	26,051		15,454	
Net Surplus / (Deficit)	(38,831.00)		541	
Closing Cash	43,427		43,968	